



CITY OF LODI COUNCIL COMMUNICATION

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AGENDA TITLE: Adopt Resolution Approving Renewal of Maintenance of State Highway Agreement with the State of California Department of Transportation (Caltrans) for Fiscal Year 2006/07 (\$9,108) and Authorizing City Manager to Execute Subsequent Agreements

MEETING DATE: June 20, 2007

PREPARED BY: Public Works Director

RECOMMENDED ACTION: Adopt resolution approving renewal of the maintenance of State Highway 12 agreement with the State of California Department of Transportation (Caltrans) for Fiscal Year 2006/07 in the amount of \$9,108 and authorizing the City Manager to execute subsequent agreements.

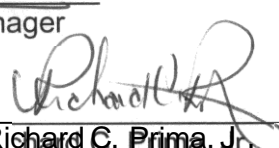
BACKGROUND INFORMATION: Since 1987, the City of Lodi has performed specific maintenance activity for Caltrans on Highway 12, the Highway 99/Turner Road off-ramp, and the Cherokee Lane ramps. The service includes removal of litter and debris from the roadway surfaces and roadsides by sweeping. Under the new agreement, the service would be performed twice a month on State Route 12 within the City limits – Kettleman Lane from Westgate Drive to Cherokee Lane, and Victor Road from Cherokee Lane to the east City limits. At Caltrans request, the level of sweeping is being reduced from weekly to bi-weekly, and we have eliminated the Maintenance Worker and vehicle support to the street sweeper. The landscape median is not part of this agreement. The new agreement has also been amended to eliminate sweeping the Highway 99/Turner Road off-ramp and the Cherokee Lane ramps. In addition to the reduction of service, the agreement is adjusted to reflect current City costs for the service. Caltrans is billed quarterly, and this service will generate an annual revenue of \$9,108. The initial agreement with Caltrans became effective in July 1987.

To reduce administrative time and costs, staff is requesting that the City Manager be authorized to execute subsequent maintenance agreements with Caltrans for this work.

FISCAL IMPACT: If the agreement renewal is rejected, the City will lose \$9,108 in revenue. There is also the concern that the appearance of Highway 12 running through the City will go the way of many other State highways that are swept twice per year rather than twice per month.

FUNDING AVAILABLE: Funds to support staff and equipment for this contract are provided in the 2006/07 Operating budget.


Kirk Evans, Budget Manager


Richard C. Prima, Jr.
Public Works Director

Prepared by George M. Bradley, Streets and Drainage Manager
RCP/GMB/dsg
cc: Curt Juran, Assistant Streets and Drainage Manager

APPROVED:


Blair King, City Manager

RESOLUTION NO. 2007-120

A RESOLUTION OF THE LODI CITY COUNCIL
APPROVING RENEWAL OF MAINTENANCE OF STATE
HIGHWAY AGREEMENT WITH THE STATE OF CALIFORNIA
DEPARTMENT OF TRANSPORTATION (CALTRANS) FOR
FISCAL YEAR 2006-07, AND FURTHER AUTHORIZING THE
CITY MANAGER TO EXECUTE SUBSEQUENT AGREEMENTS

NOW, THEREFORE, BE IT RESOLVED that the Lodi City Council hereby approves the renewal of maintenance of State highway agreement with the State of California Department of Transportation (Caltrans) for fiscal year 2006-07 (\$9,108.00); and

BE IT FURTHER RESOLVED that the City Council hereby authorizes the City Manager to execute subsequent agreements.

Dated: June 20, 2007

I hereby certify that Resolution No. 2007-120 was passed and adopted by the City Council of the City of Lodi in a regular meeting held June 20, 2007, by the following vote:

AYES: COUNCIL MEMBERS – Katzakian, Mounce, and Mayor Johnson
NOES: COUNCIL MEMBERS – Hansen and Hitchcock
ABSENT: COUNCIL MEMBERS – None
ABSTAIN: COUNCIL MEMBERS – None


RANDI JOEHL
City Clerk